

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 308

**Project Number/Subproject Number** Z00018/(Z130)

**Project Name** English Hills

**Project Description** 75 LF streambank stabilization near 7820 Manor Drive to prevent structural damage to house.

**Total Project Estimate (\$K)** 130

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

Preliminary design is in progress. Coordination of project with NVSWC staff complete. Final design and easement plat will be completed after meeting with the property owner. Project is funded for construction.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 308

**Project Number/Subproject Number** Z00018/(Z132)

**Project Name** Hollington Place

**Project Description** 150 LF streambank spot stabilization to control severe erosion near 7926 Hollington Place.

**Total Project Estimate (\$K)** 185

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

The HOA and citizens reviewed the final design and decided to pursue the construction of this project with funding provided by the community's HOA by adding a special assessment in the HOA dues to restore the eroding stream bank. SWPD will continue to coordinate with the property owners. Our input will be limited to supporting work of HOA and will be evaluated every quarter. This quarter, a meeting was held between the HOA's consultant, GKY and Associates, and staff to review the project.

Winter = Jan., Feb., Mar.  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 308

**Project Number/Subproject Number** N00096/(DM08)

**Project Name** Huntsman Lake, Dam Site #8

**Project Description** Rehabilitate emergency spillway

**Total Project Estimate (\$K)** 2,254

**Future Funding (\$K)** 2,204

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Funded for study only; preliminary analysis of dam and emergency spillway study are complete; report forwarded to Supervisor McConnell's office for review on 7/25/01. Package for federal assistance with NRCS submitted 8/8/03, and is scheduled for planning assistance in FY 05 or FY 06.

Winter = Jan., Feb., Mar.  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** PC0281

**Project Name** Poplar Springs Court

**Project Description** Design of construction measures to alleviate severe erosion and potential undermining of two homes

**Total Project Estimate (\$K)** 280

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

A proposal for preparing concept plans for stabilizing the severely eroding stream banks was received from D&D 9/22/03. The design proposal scope is being coordinated with the affected HOA. Six easements will be required.

Scoping assessment underway for incorporation of bioengineering practices. Scoping adjustments are anticipated.

Winter = Jan., Feb., Mar.  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** LR0017

**Project Name** Regional Pond R-17

**Project Description** Regional detention pond

**Total Project Estimate (\$K)** 1,150

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Winter 2005

**Project Complete (Estimated)** Summer 2005

### Remarks

LAD acquired two parcels of land in 10/00 for the construction of a County family shelter and the R-17 facility.

DPWES staff obtained the endorsement of the Springfield Land Use Committee for the shelter at a regular meeting of the committee held on 11/4/03. This endorsement was given contingent on R-17 being constructed prior to the completion of construction of the family shelter.

Staff met with the Woodland of Fairlakes HOA in 2/03, to present the stormwater wetland design concept R-17 and to invite their input. HOA to circulate design information to interested parties. In addition, a similar meeting was held with the Fairlakes Glen Subdivision on 2/17/04. Changes requested by these communities to the proposed design will be reviewed by staff and incorporated into the project as appropriate.

Winter = Jan., Feb., Mar.

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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** SA0251

**Project Name** Sandy Run

**Project Description** To alleviate stream bank erosion in Sandy Run Stream Valley Park north of Clifton Road.

**Total Project Estimate (\$K)** 160

**Future Funding (\$K)** 102

**Current Status** Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Project is funded for design only; additional construction funds to be requested in future when sufficient Pro Rata is collected.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** WR0241

**Project Name** Wolf Run

**Project Description** To alleviate severe stream bank erosion along Wolf Run adjacent to Yates Ford Road, TM 86-2

**Total Project Estimate (\$K)** 64

**Future Funding (\$K)** 21

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Due to limited funding allocated for this project the scope was revisited and redefined; erosion control alternatives being evaluated. A site visit is to be conducted by multi-disciplinary County team to evaluate project scope; project not funded for construction in FY 04. Construction could be initiated within 120 days upon funding of project. Design date to be established upon completion of scoping effort.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 304

**Project Number/Subproject Number** 064236

**Project Name** Popes Head Road

**Project Description** Improve vertical and horizontal sight distance on Popes Head Road west of McDuffie Lane.

**Total Project Estimate (\$K)** 500

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Winter 2005

**Project Complete (Estimated)** Fall 2005

### Remarks

UFI is scheduled for 4/2/04. VDOT utility relocation agreement in process. Intermediate plans complete and submitted to County and VDOT agencies for review. Preliminary project plats in process.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 311

**Project Number/Subproject Number** 88A003

**Project Name** Rolling Valley Park and Ride Lot Modifications

**Project Description** Installation of 2 bus shelters, trash cans and refurbishment of 3 bus shelters

**Total Project Estimate (\$K)** 90

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 01/15/2004

**Project Complete (Estimated)** Spring 2004

### Remarks

Trash cans have been installed. Construction is 75% complete.

Winter = Jan., Feb., Mar.  
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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 370

**Project Number/Subproject Number** 474498/(113)

**Project Name** Greenbiar Park

**Project Description** Extension of existing parking lot

**Total Project Estimate (\$K)** 357

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 10/27/2003

**Project Complete (Estimated)** Winter 2004

### Remarks

Contractor has begun laying gravel base. Construction is 60% complete.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02803)

**Project Name** Old Keene Mill Road @ English Ivy Court EB

**Project Description** Installation of bench

**Total Project Estimate (\$K)** 15

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Spring 2004

### Remarks

Survey, utility designation, and design complete; initial and final federal environmental clearances received; completing utility coordination; land acquisition in progress (authorization to begin negotiations issued 5/03).

Winter = Jan., Feb., Mar.  
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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02801)

**Project Name** West Ox Rd @ Legato Rd NB

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Summer 2004

### Remarks

Survey, utility designation, and design complete; initial and final federal environmental clearances received; land acquisition in progress (authorization to begin negotiations issued 5/03); property owner requested changes to easement agreement - reviewing changes and continuing negotiations.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02802)

**Project Name** West Ox Rd @Fairfax Towne Center SB

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** On Hold

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Survey and utility designation complete; project in design; initial and final federal environmental clearances obtained; land acquisition required (plat and VDOT Basic Acquisition Report (BAR) complete); memo to DOT 7/3/03, regarding high cost of the easement (resulting from high property value); building permit for retaining wall required; applied for final environmental clearance 6/18/03; schedule TBD pending direction from DOT.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 307

**Project Number/Subproject Number** W00800/(W808)

**Project Name** Government Center Walkway

**Project Description** 1000 LF 4' walkway and traffic signals

**Total Project Estimate (\$K)** 40

**Future Funding (\$K)** 20

**Current Status** Design

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Summer 2004

### Remarks

Funding for design provided by Springfield District Contingency Project; coordination ongoing with a developer, Peterson Companies, who will construct the Phase I portion of the proposed walkway improvements (500 LF) at no cost to the County (NTP issued 11/12/03 ~ construction initiated 3/10/04); Phase II project design (500 LF of walkway and pedestrian traffic signals) complete and approved by VDOT; applying for VDOT permit and preparing construction package.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 308

**Project Number/Subproject Number** V00001/(V190)

**Project Name** Silverleaf Drive

**Project Description** 700 LF road improvements

**Total Project Estimate (\$K)** 75

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

VDOT punch list items obtained, geotechnical investigation complete, and preliminary VDOT comments on pavement design received; project in design.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 313

**Project Number/Subproject Number** 002062

**Project Name** Hillside Road Trail

**Project Description** Phase III: 170 LF pedestrian bridge and 200 LF of 6-foot trail

**Total Project Estimate (\$K)** 348

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

Phase III Section: CMD authorized 2/11/04, to proceed to advertise for construction bid advertisement (bid opening scheduled for April 2004); design 100% complete (structural plans updated to conform to latest pedestrian bridge specifications); DVP pole relocation adjustment work complete; VDOT Land Use Permit obtained, road closure plan approved, and building permit was obtained 1/12/04. Bid opening scheduled for 4/13/04.

Winter = Jan., Feb., Mar.  
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Fall = Oct., Nov., Dec.



# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 402

**Project Number/Subproject Number** X00826/(R005)

**Project Name** Lee High Village

**Project Description** 10,000 LF 8-inch sanitary sewer and 2 pump stations

**Total Project Estimate (\$K)** 3,500

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 06/17/2002

**Project Complete (Actual)** 01/26/2004

### Remarks

NTP issued 7/15/02; construction 90% complete; substantial completion issued 1/26/04 (major restoration outstanding); demonstration of pump stations completed 2/5/04. Restoration ongoing (asphalt shoulders).

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 303

**Project Number/Subproject Number** 009438

**Project Name** Forensics Facility

**Project Description** 38,000 SF facility for the Police Department.

**Total Project Estimate (\$K)** 8,500

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Negotiations for the full design contract are on hold pending resolution of site evaluation issues. The space program will be re-evaluated in conjunction with the PSOC based on the West Ox Road complex as the site.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 303

**Project Number/Subproject Number** 009454

**Project Name** Public Safety Operations Center

**Project Description** A new 80,000 SF Public Safety Operations Center including public safety communications and emergency operations.

**Total Project Estimate (\$K)** 97,000

**Future Funding (\$K)** 58,000

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Project scope issues have been resolved and the PSOC project will include approximately 80,000 SF. TPE has been revised based on DIT task force re-evaluation of IT costs. Project is being planned for the West Ox Road/Camp 30 site. The project will be collocated with additional spaces for the Forensics Facility and the VDOT Traffic Operations and Call Centers. Negotiation with the Architect for design is on-hold pending resolution of a project agreement with the state.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 303

**Project Number/Subproject Number** 009464

**Project Name** West County Family Shelter (Katherine K. Hanley Shelter)

**Project Description** 20,000 SF, two-story family shelter; and two 3,000 SF, two-story transitional housing units.

**Total Project Estimate (\$K)** 5,000

**Future Funding (\$K)** 225

**Current Status** Design

**Construction Award (Estimated)** Spring 2005

**Project Complete (Estimated)** Summer 2006

### Remarks

The application for a 2232 Determination was approved by the Planning Commission on 2/19/04. The design contract was awarded on 2/17/04 and design work has started.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 303

**Project Number/Subproject Number** 009455

**Project Name** West Ox Camp 30 Master Plan

**Project Description** Master planning study for the West Ox Road and Camp 30 Complex.

**Total Project Estimate (\$K)** 328

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** N/A

### Remarks

Traffic study and coordination of the project scope with state agencies is essentially complete. The master plan was presented to the Springfield Land Use Committee on 2/3/04 and unanimously endorsed. The Planning Commission hearing on the 2232 application is scheduled for 3/25/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 311

**Project Number/Subproject Number** 88A015

**Project Name** Department of Vehicle Services, West Ox Facility

**Project Description** 19,000 SF vehicle services facility and renovation of existing maintenance bays at 4620 West Ox Road.

**Total Project Estimate (\$K)** 5,719

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 07/07/2003

**Project Complete (Estimated)** Summer 2004

### Remarks

The notice-to-proceed was issued for 8/11/03. Site work and foundations are nearly complete. Project is 20% complete. Erection of the two steel buildings is underway.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 311

**Project Number/Subproject Number** 89A015

**Project Name** Girls Probation House

**Project Description** Revitalization or replacement of ex. facility.

**Total Project Estimate (\$K)** 30

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

TPE is for feasibility study only. Feasibility study has been initiated to determine the project scope and cost estimate.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 311

**Project Number/Subproject Number** 88A002

**Project Name** West Ox Bus Operation Center

**Project Description** Feasibility and conceptual design study for a joint use bus facility with WMATA. Located at West Ox Road at Lee Highway.

**Total Project Estimate (\$K)** 400

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

TPE is for study phase only. Full funding is not available for the 150 bus facility. Programming study was completed in May 2003. The conceptual design is being developed in coordination with the West Ox Master Plan.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.



# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 312

**Project Number/Subproject Number** 009210

**Project Name** Crosspointe Fire Station

**Project Description** 14,000 SF four-bay fire station. Intersection of Ox Road and Hampton Road.

**Total Project Estimate (\$K)** 5,880

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Winter 2005

**Project Complete (Estimated)** Spring 2006

### Remarks

100% documents are complete. Building and site permits have been approved. Condemnation process is underway to acquire the site. The court date for the condemnation is 11/22/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 312

**Project Number/Subproject Number** 009079

**Project Name** Fairfax Center Fire Station

**Project Description** 23,200 SF fire station with HazMat facilities located at Legato Road and Lee Highway intersection.

**Total Project Estimate (\$K)** 9,311

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 03/01/2004

**Project Complete (Estimated)** Spring 2005

### Remarks

Plans are complete, and permits were issued. Bid opening was held on 12/18/03. Construction contract was presented to the BOS on 2/9/04. Construction started on 3/1/04. Ground breaking ceremony will be on 3/18/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 312

**Project Number/Subproject Number** 009073

**Project Name** Fire and Rescue Academy Improvements

**Project Description** Needs Assessment and Feasibility Study for F&R Training facilities located at 4600 West Ox Road, and for a possible shared use facility at Dulles Airport.

**Total Project Estimate (\$K)** 300

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

TPE is for current feasibility study only. A draft of the final report was submitted on 6/11/03. FRD has requested changes to incorporate additional storage space at West Ox Rd., and to include the future parking structure at the north part of the West Ox Complex. The revised conceptual plans and cost estimate are being finalized.

Winter = Jan., Feb., Mar.  
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# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Springfield District

### Building Projects

**Fund** 312

**Project Number/Subproject Number** 009207

**Project Name** West Springfield Police Station

**Project Description** 23,400 SF renovation and 18,500 SF addition to the police station, fire station, and District Supervisor's office located at 6140 Rolling Road.

**Total Project Estimate (\$K)** 10,840

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 04/30/2001

**Project Complete (Actual)** 01/15/2004

### Remarks

Phase I was completed on 5/29/03. Fire and Rescue, Police, and the Supervisor's office moved in early June 2003. Phase II work was completed on 1/15/04. Final Phase II inspections are complete, and punch list work is continuing. Final completion will be issued upon approval of detention pond work and the punchlist.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.